

CLERK'S OFFICE

APPROVED

Date: 11-17-09

Submitted by: Chair of the Assembly at the
Request of the Mayor

Prepared by: Office of Management and
Budget

For Reading: October 13, 2009

ANCHORAGE, ALASKA

AR NO. 2009-243

**A RESOLUTION APPROVING THE 2010 - 2015 MUNICIPAL UTILITIES/ENTERPRISE
ACTIVITIES CAPITAL IMPROVEMENT PROGRAM.**

WHEREAS, the Mayor has presented the 2010-2015 Municipal Utilities/Enterprise
Activities Capital Improvement Program (CIP) for the Municipality of Anchorage to the
Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, the Assembly reviewed the 2010-2015 Municipal Utilities/Enterprise Activities
CIP submitted by the Mayor; and


WHEREAS, on October 27 and November 3, 2009 duly advertised public hearings were
held on the 2010 - 2015 Municipal Utilities/Enterprise Activities CIP; now, therefore,

THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:


Section 1. The 2010-2015 Municipal Utilities/Enterprise Activities CIP, as summarized
on the attached table, is hereby approved.

Section 2. This resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this 17th day of
November, 2009.


Chair

ATTEST:


Municipal Clerk

MUNICIPAL UTILITIES
2010-2015 CAPITAL IMPROVEMENT PROGRAMS
(000's)

MUNICIPAL UTILITY	2010	2011	2012	2013	2014	2015	TOTAL
AWU (Water)	\$ 35,530	\$ 40,970	\$ 40,800	\$ 42,500	\$ 42,500	\$ 41,600	\$ 243,900
AWU (Sewer)	30,780	40,620	31,980	33,540	33,540	35,100	\$ 205,560
Merrill Field	4,730	4,240	4,420	4,330	4,380	4,950	\$ 27,050
Municipal Light & Power	132,576	116,195	96,856	86,186	32,581	30,617	\$ 495,011
Port of Anchorage	29,093	37,565	44,400	24,200	100	500	\$ 135,858
Refuse Collections	1,907	1,491	1,418	1,282	1,012	1,078	\$ 8,188
Solid Waste Disposal	12,402	7,418	5,011	6,935	2,784	8,379	\$ 42,929
TOTAL	\$ 247,018	\$ 248,499	\$ 224,885	\$ 198,973	\$ 116,897	\$ 122,224	\$ 1,158,496

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 540-2009

Meeting Date: October 13, 2009

1 FROM: **MAYOR**

2
3 SUBJECT: **A RESOLUTION APPROVING THE 2010-2015 MUNICIPAL**
4 **UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT**
5 **PROGRAM**
6

7 The accompanying Assembly Resolution approves the Municipal Utilities/Enterprise Activities
8 2010–2015 Capital Improvement Program.
9

10 THE ADMINISTRATION RECOMMENDS THE ATTACHED RESOLUTION APPROVING
11 THE 2010-2015 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL
12 IMPROVEMENT PROGRAM.
13

14 Prepared by: Cheryl Frasca, Director, OMB
15 Concurrence: Lucinda Mahoney, CFO
16 Concurrence: George J. Vakalis, Municipal Manager
17 Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 008209**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION APPROVING THE 2010 - 2015 MUNICIPAL

Title: UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT PROGRAM.**Author:** maglaquijp**Initiating Dept:** OMB

RESOLUTION APPROVING THE 2010 - 2015 MUNICIPAL

Description: UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT PROGRAM

RESOLUTION APPROVING THE 2010 - 2015 MUNICIPAL

Keywords: UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT PROGRAM**Date Prepared:** 10/5/09 8:44 AM**Director Name:** Cheryl Frasca**Assembly Meeting Date:** 10/13/09**Public Hearing Date:** 10/27/09 and 11/3/09

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	10/5/09 11:17 AM	Exit	Joy Maglaqui	Public	008209
MuniManager_SubWorkflow	10/5/09 11:17 AM	Approve	Joy Maglaqui	Public	008209
MuniManager_SubWorkflow	10/5/09 11:17 AM	Checkin	Joy Maglaqui	Public	008209
Finance_SubWorkflow	10/5/09 11:13 AM	Approve	Lucinda Mahoney	Public	008209
OMB_SubWorkflow	10/5/09 9:17 AM	Approve	Marilyn T. Banzhaf	Public	008209
FundsAppropWorkflow	10/5/09 8:47 AM	Checkin	Bruce Holmes	Public	008209